



**CITY OF PACIFICA  
COUNCIL AGENDA SUMMARY REPORT**

**6/22/2020**

**SUBJECT:**

Agreement to terms with the Pacifica School District for rental space for Child Care services in the amount of \$149,760 for the 2020-2021 school year.

**RECOMMENDED ACTION:**

Authorize the City Manager to sign the 2020-2021 contract with the Pacifica School District for rental space for Child Care services in the amount of \$149,760 pending Council's approval of the FY 2020-2021 budget.

**STAFF CONTACT:**

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**BACKGROUND/DISCUSSION:**

The Child Care Division has offered services to the local community for over 38 years. The Child Care program serves state and county subsidized and full-cost children. The recommended contract with the Pacifica School District will include 13 classrooms and portables at Cabrillo, Ocean Shore, Vallemar and Sunset Ridge schools.

The program serves between 340-400 Pacifica children from preschool through middle school. Currently over 40% of the enrolled children receive free or reduced subsidized care through state and county contracts.

The contract rental amount is for \$1.00 per square foot.

The rent per school site for July 1, 2020 through June 30, 2021 will be:

Vallemar School	\$4,800/ month
Sunset Ridge School	\$2,880/ month
Cabrillo School	\$2,880/ month
Ocean Shore School	\$1,920/ month

**RELATION TO CITY COUNCIL GOALS AND WORK PLAN:**

This action helps to support youth services, which is a component of **A Healthy and Compassionate Community**.

**FISCAL IMPACT:**

The contract agreement will cost \$149,760 for FY 2020-2021, an amount which is included in the 2020-2021 proposed budget.

**ORIGINATED BY:**

Parks, Beaches & Recreation Department

**ATTACHMENT LIST:**

PSD Lease 2020-21 (PDF)