

**APPROPRIATIONS LIMIT CALCULATIONS  
FISCAL YEAR 2018-2019  
CITY OF PACIFICA**

Step 1	Total all appropriations (2018-2019) operating and capital from general and special funds	\$ 52,710,893
Step 2	Deduct:	
	1. Non-Proceeds of Taxes	\$ (27,745,862)
	2. Exempt Expenditures (Debt Service, Medicare)	<b>(4,150,604)</b>
	Add:	
	1. Excess user fees which exceed actual costs	4,553,461
Step 3	Equals appropriations subject to limit (Step 1 - Step 2)	25,367,888
Step 4	Compare against 2017-2018 Appropriations (from below)	42,269,940
	Dollar Amount Under Limit (Step 4 - Step 3)	\$ 16,902,052
	Percentage of Limit (Step 3/Step 4)	60.01%
Step 5	Fiscal Year 17-18 Appropriation Limit	\$ 40,570,055
Step 6	Fiscal year Growth Factor based on Non-Residential California per capita personal income growth 3.67% and the County of San Mateo Population Change .50% (1.0367* 1.0050)	1.0419
Step 7	FY 18-19 Appropriations Limit (Step 5 x Step 6)	\$ 42,269,940
Step 8	FY 18-19 Appropriations Subject to Limit (from above)	\$ 25,367,888
Step 9	Dollar Amount Under Limit (Step 7 - Step 8)	\$ 16,902,052
Step 10	Percentage of Limit (Step 8/Step 7)	60.01%
Step 11	Percentage Under Limit (Step 9/Step 7)	39.99%