



**City of Pacifica 2017 – 2018 Budget**  
**NORTH COUNTY FIRE AUTHORITY**

The North County Fire Authority’s mission is to protect life, property, and the environment from fires, accidents, medical emergencies and disasters through training, public education, fire prevention and emergency response. NCFA provides emergency response to fires, basic and advanced life support pre-hospital care, vehicle accidents, technical rescues, hazardous materials, explosions, floods, earthquakes and non-emergency public service calls, through a consistent state of readiness and in meeting identified performance measurements. NCFA goals are customer service, high performance organization, delivery of services & programs meeting the needs of people, and community focused activities and ventures.

**NCFA Bureaus and Divisions**

The North County Fire Authority provides fire services to 3 cities: Daly City, Brisbane, and Pacifica. It consists of the Operations Bureau, Support and Administrative Services Bureau and Fire Prevention Services Bureau.

	<b>Amended 2016-2017</b>	<b>Proposed 2017-2018</b>
<b>General Fund Expenditures</b>		
Fire Emergency Services	\$5,803,000	\$5,669,200
Fire Non-Emergency Services	129,400	137,000
Paramedic Services Coordinator	300,600	314,400
<b>General Fund Expenditure Total</b>	<b>\$6,233,000</b>	<b>\$6,120,600</b>
 <b>General Fund Cost Recovery</b>		
General Fund Expenditure Total	\$6,233,000	\$6,120,600
General Fund Department Revenue Total	513,700	442,169
<b>Cost Recovery</b>	<b>8.2%</b>	<b>7.2%</b>
 <b>Total Staffing for Department</b>		
Funded FTEs	26	26