



City of Pacifica 2017 – 2018 Budget

POLICE DEPARTMENT

The Pacifica Police Department is committed to serving all citizens with the highest standards of ethics, professionalism, respect and fairness. We are committed to the safeguarding of constitutional guarantees; the preservation of peace, order and safety by fair and practical enforcement of laws and ordinances; and the prevention of crime through a proactive and collaborative effort with the community. Our goals are to solve problems in the community by encouraging a mutually beneficial relationship, to provide the highest level of professional service to all and to maintain our *tradition of community service*. We recognize our authority is derived from the people we serve.

Department Divisions

The Department has two divisions, Field Services and Investigations/Administration. Patrol Services, Traffic and Community Policing are in the Field Services Division. Records, Fiscal Management, Training, Technical Support, Investigations, Juvenile, Evidence, Property and Communications are in the Investigations/Administration Division. Police Reserves, Explorers and Citizen Volunteers also provide key assistance with several of these programs.

	Amended 2016-2017	Proposed 2017-2018
General Fund Expenditures:		
Juvenile Services	\$ 273,800	\$ 284,400
Investigation Services	1,147,800	939,500
Narcotics Task Force	73,000	73,900
Communications	783,400	803,400
Records	464,100	439,200
Disaster Preparedness	169,100	162,400
Patrol Services	6,183,400	6,288,200
Traffic Safety Services	194,300	185,600
Crime Prevention	44,400	42,000
General Fund Expenditure Totals	\$ 9,333,300	\$ 9,218,600
General Fund Cost Recovery:		
General Fund Expenditure Total	\$ 9,333,300	\$ 9,218,600
General Fund Departmental Revenue Total	\$ 324,500	\$ 319,000
Cost Recovery	3.5%	3.5%
Total Staffing for Department (FTE)		
Funded FTEs	37	37

It is the mission of the men and women of the Pacifica Police Department to protect and serve the members of the community with the highest level of commitment, ethics and professionalism.