



**CITY OF PACIFICA
COUNCIL AGENDA SUMMARY REPORT**

6/25/2018

SUBJECT:

Authorize the Recreation Manager to submit contracts to San Mateo County Area Agency on Aging for Older American Act (OAA) Grant Funding for Senior Services Transportation, Congregate Nutrition and Home Delivered Meal programs during fiscal year 2018-2019.

RECOMMENDED ACTION:

Authorize staff to prepare documents and the City Manager to sign contractual agreements and any amendments with the County of San Mateo Area Agency on Aging for Congregate Nutrition, Transportation, Home Delivered Meals and Supplemental Home Delivered Meals programs for the fiscal year 2018-2019. Authorize staff to pursue future one-time only funds, State funds or County support if they become available during fiscal year 2018-2019.

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BACKGROUND/DISCUSSION:

The Senior Services programs listed below are partially funded through the Federal Older Americans Act Funds (OAA), Nutrition Senior Incentive Program (NSIP), Special State Fund and San Mateo County General Fund Support. These inter-governmental funds are administered through the San Mateo County Health Services Agency, Aging and Adult Services Division (AAS). The total contracted dollar amount for Fiscal Year 2018-2019 is \$205,987.

CONGREGATE NUTRITION (C-1)

The maximum level of funding for fiscal year 2018-2019 for Congregate Nutrition is \$26,257 OAA and \$37,003 State funding to plan, prepare, and serve 12,000 meals for seniors and provide quarterly nutrition education presentations.

Home Delivered Meals (HDM C-2)-formerly Meals on Wheels

The maximum level of funding for HDM for fiscal year 2018-2019 is \$110,910 OAA funding to plan, prepare and deliver 16,963 meals to homebound seniors, perform initial intake screening and quarterly assessment of each client and to provide quarterly nutrition education presentations and nutrition counseling contacts to the homebound.

Supplemental HDM-formerly Supplemental Meals on Wheels (SMOW) - *non-seniors with disabilities*

The maximum level of funding for Supplemental HDM (SHDM) for fiscal year 2018-2019 is \$1,272 to plan, prepare and deliver 200 meals to homebound non-seniors with disabilities, perform initial intake screening and quarterly assessment of each client. Nutrition education presentations and nutrition counseling contacts will be available upon request. These funds are not federal Older American Act funds; they are San Mateo County Trust funds.

Transportation (IIIB)

The maximum level of funding for the Transportation Program 2018-2019 fiscal year is \$9,431 to provide 5,375 one-way trips for seniors to/from the senior programs at the Community Center and local shopping trips.

San Mateo County General fund will provide an additional \$20,814 program support. These funds can be utilized for any of the above OAA funded programs.

RELATION TO CITY COUNCIL GOALS AND WORK PLAN:

A Healthy and Compassionate Community and Fiscal Sustainability

FISCAL IMPACT:

Funding from the San Mateo County Area Agency on Aging of \$205,987 for the Senior Services program, which is approximately \$5,000 more than staff anticipated at the time of the 2018-2019 budget preparation.

ORIGINATED BY:

Parks, Beaches & Recreation Department

ATTACHMENT LIST:

None. (TXT)